

STATE OF MICHIGAN DEPARTMENT OF EDUCATION LANSING



THOMAS D. WATKINS, JR. SUPERINTENDENT OF PUBLIC INSTRUCTION

March 29, 2004

TO: Members of the State Board of Education

Thomas D. Watkins, Jr., Chairman FROM:

Human Resources Report SUBJECT

The Department of Management and Budget has identified the Department of Education's employment target for fiscal year 2004. The employment target is 328 which includes fulltime, part-time, permanent intermittent, and limited term employees. It does not include seasonal, non-career, and unclassified employees.

The following positions were filled between February 27 and March 29:

- Office of School Support Services Internal Transfer of Gloria Zunker (School District Consultant 12)
- Office of Special Education and Early Intervention Services Internal Promotion of Vanessa Winborne (Education Consultant 14)
- Office of Early Childhood Education and Family Services New Hire of Mischele McManus (Education Consultant 13)

MDE Summary as of March 13, 2004

Number of Michigan Department of Education classified employees:

- Number of Central Office employees 260

- Number of MSD-B employees 68

Number of seasonal employees

(3 at Central Office and remainder at MSD-B)

Number of non-career employees

0

Total FTE: 274

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